								1999	Session
		✓ ORIGINAL		UPDATE	D		LRB or Bill No/Adı	n. Rule No.	AB 910
FISCAL ES	TIMATE	CORRECTED		SUPPLE	MENTAL			LRB 0072/1	
DOA-2048 N(F	R10/94)						Amendment No.	lf Applicable	
Subject 1	WAGE & BENE							AGREEMEN	Т
		ASSISTAN	IT DIST	RICT A	TTORN	EY BARGA	INING UNIT		
Fiscal Effect									
State:	☐ No State Fiscal Eff	ect					_		
	columns below only if bil		ropriation					osts - May be possil	
	ts a sum certain approp			_		_	Within Age	ncy's Budget	Yes L No
	Increase Existing A					Revenues	l	. 0 4 -	
	Decrease Existing			Decrease	Existing	Revenues	│	e Costs	
Local	Create New Appro	vernment costs					<u> </u>		
	Increase Costs		3. 🔲 Ind	crease Re	evenues		5. Types of L	ocal Governmenta	Units Affected:
	Permissive	☐ Mandatory		Permis		Mandatory	☐Towns		☐ Cities
	Decrease Costs		4. 🔲 De	crease F	Revenues	•	☐ Countie	s  ☐ Others _	
	Permissive	☐ Mandatory		] Permis	sive 🛚	Mandatory	☐ School D	istricts 🔲	WTCS Districts
Fund Sources	Affected				Affected C	h. 20 Appropria	ations		
✓ GPR	☑ FED ☑ PRO	☑ <sub>PRS</sub> ☑	SEG [	SEG-S	20.	865 (1)			
	Used in Arriving at F					`			
,	2304 III Alliania at I								
See	Attached								
									V.
Long-Range	Fiscal Implications								
	•								
			1. 11. 11.	2 /1				Dete	
	ared by: (Name & Pho ent of Employment		Authorized	signature.	erepmone	NO.)		Date	2
	ncent/266-1729	i veiations	TKA1	eut.	1/ac	SHOW	en	15-1C	0-00

FISCAL ESTIMA	ATE WORKSHEE					session	
Detailed Estimate of A	Annual Fiscal Effect	☑ ORIGINAL	☐ UPDATED	LRB or Bill No	/Adm. Rule No.	Amendment No.	
DOA-2047 (R10/94)		CORRECTED	SUPPLEMENTAL	LRI	B 0072/1		
Subject	WAGE & BENE	FIT INCREASES	IN 1999-2001 COI	LECTIVE E	BARGAINING A	GREEMENT	•
			ISTRICT ATTORNI		NING UNIT		
I. One-time Costs or Reve	enue Impacts for State and/	or Local Government (de	o not include in annualized	fiscal effect):			
			FY 1999-2000 Only				
II. Annualized Costs	:			Annualized Fis	scal Impact on State F	unds from:	
				Incre	eased Costs	Decrea	sed Costs
A. State Costs by	Category						
State Opera	ations - Salaries and F	ringes	44 W W W W W W W W W W W W W W W W W W		\$1,226,270		
				(	FTE)	(-	FTE)
(FTE Positi	on Changes)						
State Opera	ations - Other Costs						
Local Assis	stance	4.4					
					1		
Aids to Ind	ividuals and Organiza	tions					
TOTAL :	State Costs by Categ	ory		\$	1,226,270		
B. State Costs by	Source of Funds	-		Incre	eased Costs	Decreas	sed Costs
GPR					\$563,226		
			_				
FED							
PRO/PRS				\$	663,044		
- TROFF NO	· · · · · · · · · · · · · · · · · · ·						
SEG/SEG-S							
III. State Revenue	Complete this or	nly when proposal will incre ax increase, decrease in li	ease or decrease state icense fee, etc.	Incr	eased Rev.	Decrea	sed Rev.
GPR Taxes							
GPR Earne	d					· · · · · · · · · · · · · · · · · · ·	
FED							
1.20							
PRO/PRS							
	_						
SEG/SEG-S	5						
тот	AL State Revenues		<u> </u>				
			ALIZED FISCAL IMP		0041		
			STATE	Ī	<u>-OCAL</u>		
NET CHANGE IN	COSTS	\$1	,226,270				
NET CHANGE IN F	REVENUES						
				A	N.	Dete	
Agency/Prepared by:	(Name & Phone No.) t of Employment Relatio	ns		ure/Telle/phone	A	Date 3 - 1 d	~ ~ <del>}</del>
	nt/266-1729		Kobut	/auHo	man	0-10	7-00
			1/100				

FISCAL ESTIMATE WORKSHEET				1999	Session	
Detailed Estimate of Annual Fiscal Effect	☑ ORIGINAL	☐ UPDATED	LRB or Bill No	o/Adm. Rule No.	Amendment No.	
DOA-2047 (R10/94)	CORRECTED	SUPPLEMENTAL	LRI	B 0072/1		
	ASSISTANT D	S IN 1999-2001 COL ISTRICT ATTORNE	Y BARGAI	NING UNIT	AGREEMENT	
I. One-time Costs or Revenue Impacts for State and/o	or Local Governmen	t (do not include in annualiz	ed fiscal effect	<b>):</b>		
II A www.slined Control		7 . 2000 2001 Cilly	Annualized Fi	scal Impact on State	Funds from:	
II. Annualized Costs:		· · · · · · · · · · · · · · · · · · ·	<u> </u>	ased Costs	Decreased Costs	
A. State Costs by Category				40.000.000		
State Operations - Salaries and Fring	jes		<del> </del>	\$2,838,092		
(FTE Position Changes)			(	FTE)	(- , FTE)	
State Operations - Other Costs						
Oldico Operations Canal Control		The state of the s				
Local Assistance						
Aids to Individuals and Organization	S					
TOTAL State Costs by Categor	у		\$	2,838,092		\$0
B. State Costs by Source of Funds			Incre	eased Costs	Decreased Costs	
GPR				\$1,303,536		\$0
FED				·		
PRO/PRS			\$	1,534,556		\$0
SEG/SEG-S						
III. State Revenues revenues (e.g., ta	y when proposal will in x increase, decrease in	crease or decrease state n license fee, etc.	incr	eased Rev.	Decreased Rev.	
GPR Taxes						
GPR Earned				<u> </u>		
FED						
PRO/PRS						
SEG/SEG-S						•••
TOTAL State Revenues			<u> </u>	\$0	1	\$0
	NET ANNU	ALIZED FISCAL IMPA		LOCAL		
NET CHANGE IN COSTS	\$2	2,838,092			_	
NET CHANGE IN REVENUES					_	
			_			
Agency/Prepared by: (Name & Phone No.)  Department of Employment Relations  John Vincent/266-1729		Authorized Signatur	77	e lesen	Date 3-10-	Oz

## ASSISTANT DISTRICT ATTORNEY

SUMMARY TOTALS Total FTE: Base Payroll: FISCAL YEAR	308.55 \$19,826,650	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
1999-2000:	1st Year Cost 1st Year in 2nd	\$998,591	\$1,226,270	\$563,226	\$663,044
	Year Cost	\$998,591	\$1,226,270	\$563,226	\$663,044
2000-2001:	2nd Year Cost	\$1,312,558	\$1,611,822	\$740,310	\$871,512
Biennial Total		\$3,309,740	\$4,064,362	\$1,866,762	\$2,197,600

## ASSISTANT DISTRICT ATTORNEY

SUBJECT: WAGE INCREASES IN 1999-2001 CONTRACT AGREEMENT

## A. NEGOTIATED FISCAL YEAR INCREASES:

FY 00-01: (1) Effective July 2, 2000, 0.5% general wage adjustment, subject to the 2000-2001 pay range maximum. 1. FY 99-00: Base building adjustment of \$1.55 per hour, subject to the 1999-2000 pay range maximum.

(2) Effective July 2, 2000, merit generation of \$1.70 per hour. Employees can grieve if 50% of the merit generation is

not received, subject to the 2000-2001 pay range maximum.

(3) Effective October 8, 2000, 0.7% general wage adjustment, subject to the 2000-2001 pay range maximum.

FISCAL YEAR	TIM	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
1999-2000:	1st Year Cost	\$998,591	\$1,226,270	\$563,226	\$663,044
	Year Cost	\$998,591	\$1,226,270	\$563,226	\$663,044
2000-2001:	2nd Year Cost	\$1,312,558	\$1,611,822	\$740,310	\$871,512
Biennial Total		\$3,309,740	\$4,064,362	\$1,866,762	\$2,197,600